

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Hanford Joint Union High School District

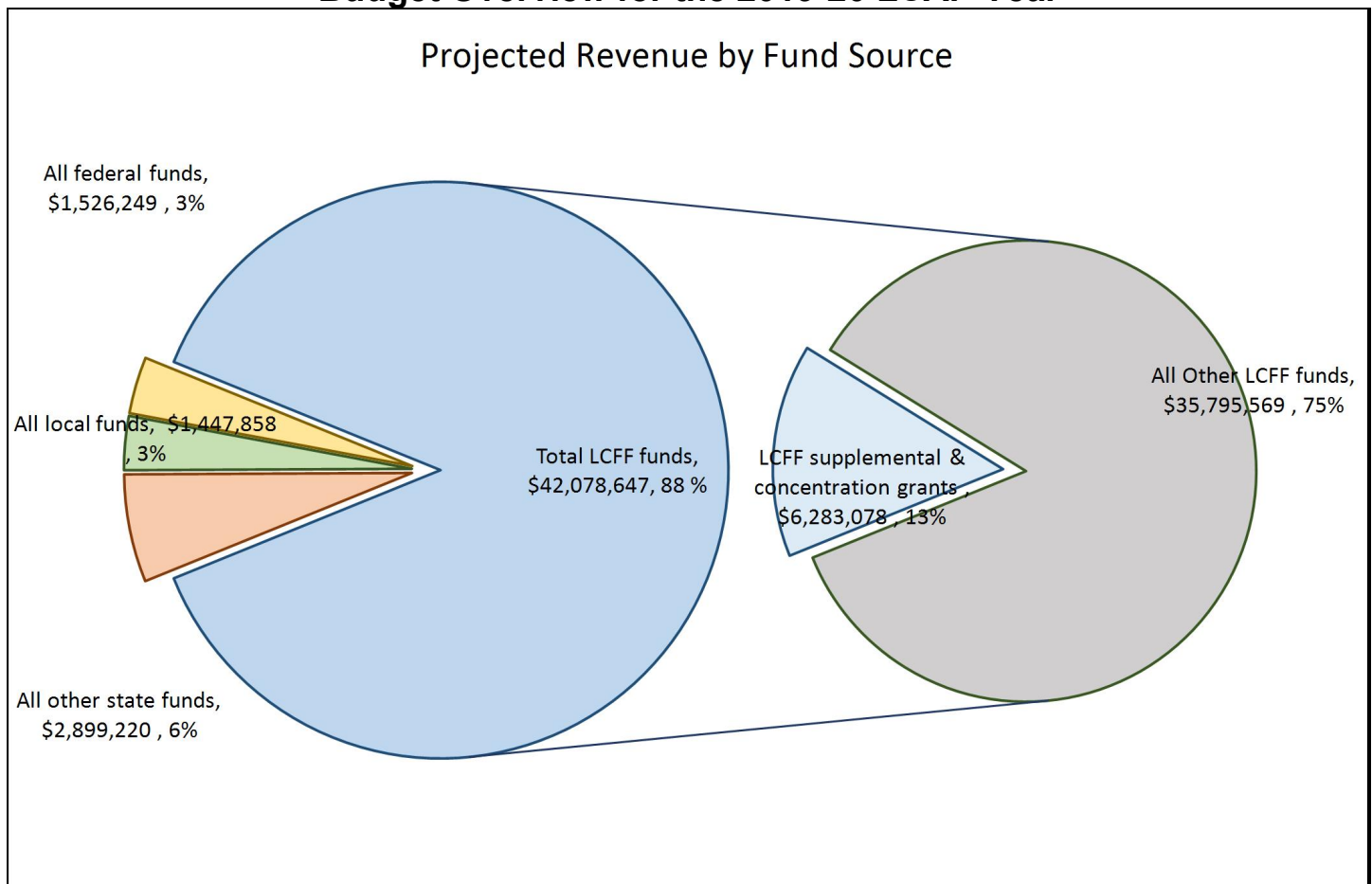
CDS Code: 1663925

Local Control and Accountability Plan (LCAP) Year: 2019-20

LEA contact information: Victor Rosa, Superintendent

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2019-20 LCAP Year

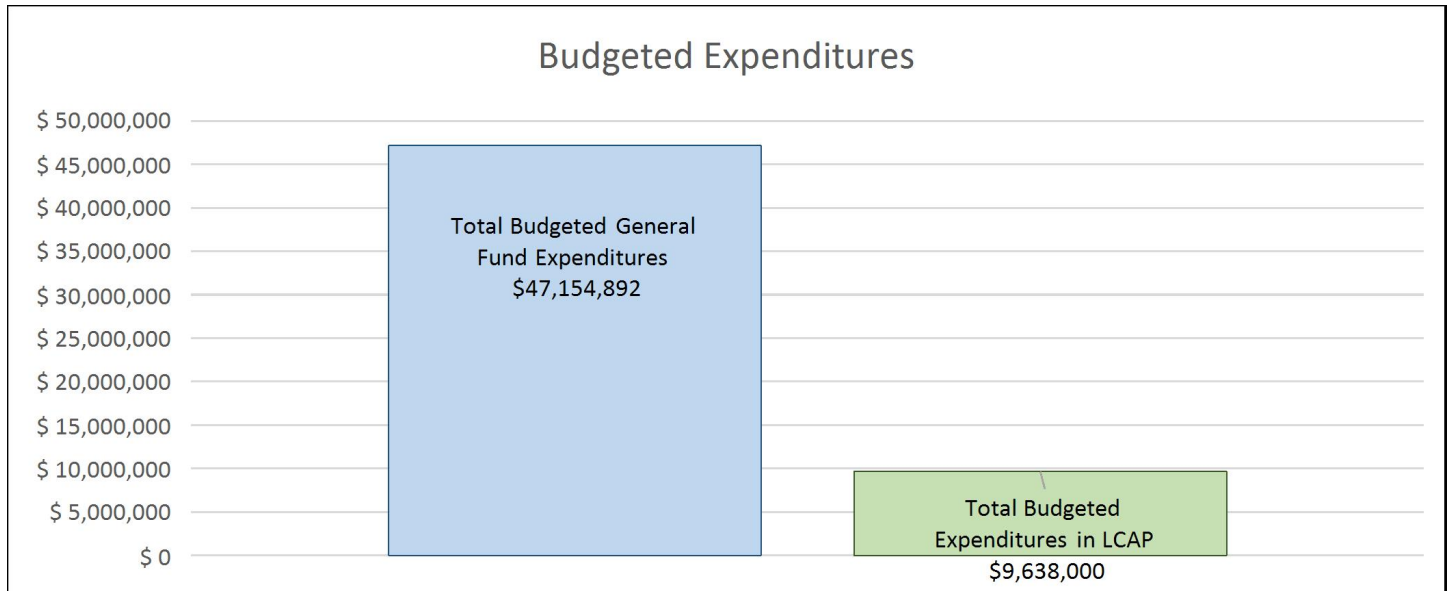


This chart shows the total general purpose revenue Hanford Joint Union High School District expects to receive in the coming year from all sources.

The total revenue projected for Hanford Joint Union High School District is \$47,951,974, of which \$42,078,647 is Local Control Funding Formula (LCFF), \$2,899,220 is other state funds, \$1,447,858 is local funds, and \$1,526,249 is federal funds. Of the \$42,078,647 in LCFF Funds, \$6,283,078 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Hanford Joint Union High School District plans to spend for 2019-20. It shows how much of the total is tied to planned actions and services in the LCAP.

Hanford Joint Union High School District plans to spend \$47,154,892.42 for the 2019-20 school year. Of that amount, \$9,638,000 is tied to actions/services in the LCAP and \$37,516,892.42 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

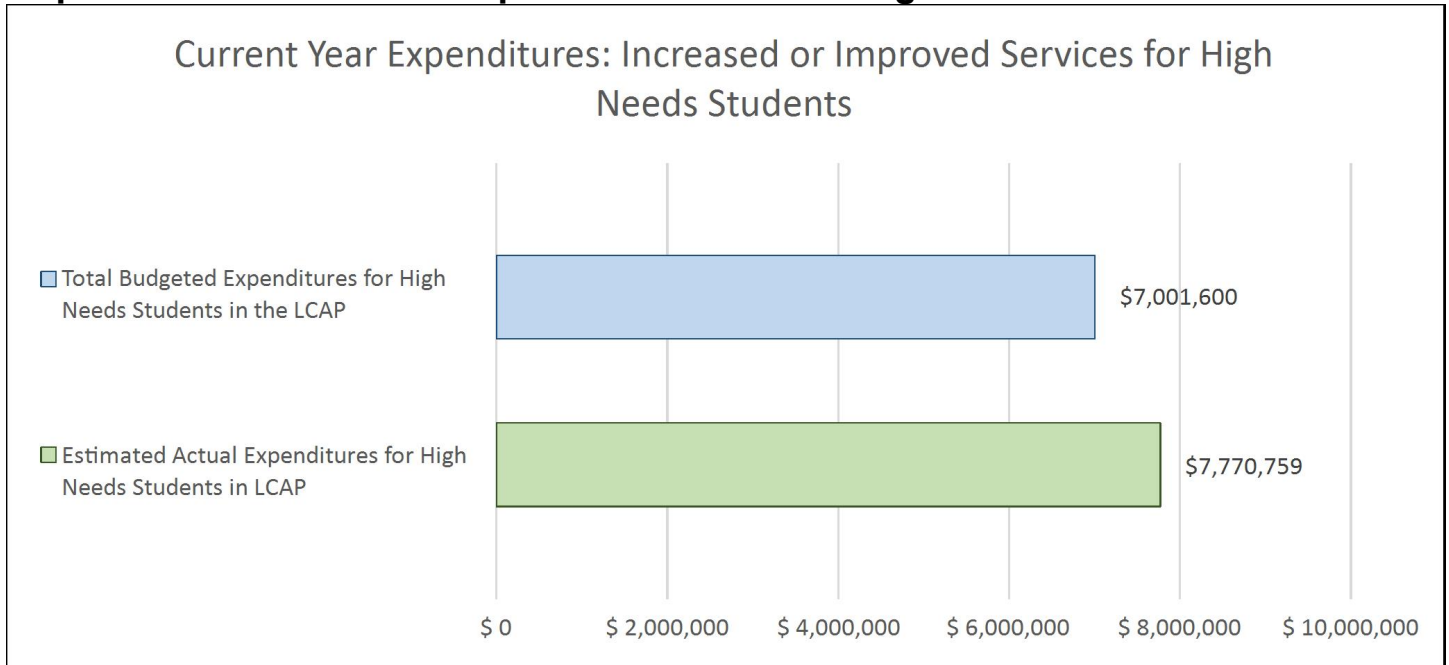
general salary and employer paid benefits, in addition to operational expenses District-wide.

Increased or Improved Services for High Needs Students in 2019-20

In 2019-20, Hanford Joint Union High School District is projecting it will receive \$6,283,078 based on the enrollment of foster youth, English learner, and low-income students. Hanford Joint Union High School District must demonstrate the planned actions and services will increase or improve services for high needs students compared to the services all students receive in proportion to the increased funding it receives for high needs students. In the LCAP, Hanford Joint Union High School District plans to spend \$7,300,500 on actions to meet this requirement.

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Update on Increased or Improved Services for High Needs Students in 2018-19



This chart compares what Hanford Joint Union High School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Hanford Joint Union High School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2018-19, Hanford Joint Union High School District's LCAP budgeted \$7001600 for planned actions to increase or improve services for high needs students. Hanford Joint Union High School District estimates that it will actually spend \$7770759 for actions to increase or improve services for high needs students in 2018-19.